CITY OF WRANGELL

Wrangell Island, Alaska

PRELIMINARY ENGINEERING REPORT FOR WATER FILTRATION FACILITIES

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Summary

The City of Wrangell's unfiltered water supply is not in compliance with USEPA's Surface Water Treatment Rule (SWTR). The SWTR requires filtration for all surface water supplies. Additionally, the City desires to improve the taste and appearance of the source water. The purpose of the Preliminary Engineering Report is to summarize the existing water quality, analyze the pilot plant results, and select a recommended treatment alternative. For the selected alternative, engineering calculations, site layout, and a cost estimate are presented.

The source is two surface reservoirs with approximately 66,700,000 gallons of storage. The water in the reservoirs meets Alaska Drinking Water Standards for all Primary Chemical Contaminants and for most Secondary Chemical Contaminants. Secondary Chemical Contaminants exceeding the maximum contaminant levels are color, iron, and manganese.

Two filtration processes were piloted as part of the preliminary engineering work: (1) slow sand filtration and (2) membrane filtration. Direct filtration package plants were also evaluated by visiting Craig, Alaska's plant. The results of the pilot plant work indicate that slow sand filtration with pre-ozonation and a roughing filter successfully treats the water to meet the SWTR, taste and appearance requirements. Membrane and direct filtration were not attractive alternatives because of high maintenance, operation costs, and backwash requirements. Slow sand filtration is recommended as the treatment alternative for these reasons. Yearly operating costs for the three alternatives are compared in Table 1.

Table 1 - Yearly Operating Costs			
ltem	Slow Sand	Membrane	Direct
	Filter	Filter	Filtration
Labor	\$45,000	\$100,000	\$135,000
Power	\$33,300	\$35,000	\$13,500
Maintenance	\$15,000	\$30,000	\$30,000
Outside Testing	\$5,000	\$5,000	\$5,000
Sand Replacement	\$12,000	n/a	n/a
Chemical Costs	\$7,000	\$12,000	\$47,000
Equipment Replacement Fund	\$10,000	\$25,000	\$25,000
TOTAL	\$127,300	\$207,000	\$255,500

A summary of the design criteria and component sizing for the slow sand filter is presented in Table 2.

Table 2 - Slow Sand Filter			
Desig	ın Criteria		
Parameter	Peak	Average	
Water Demand (gpm)	900	600	
Ozone Dose (mg/l)	10	8	
Ozone Contact Time (minutes)	10	15	
Roughing Filter Rate (gpm/ft2)	1	0.67	
Slow Sand Filter Rate (gpm/ft2)	0.1	0.07	
Number of Slow Sand Filters	4	4	
Sodium Hydroxide Dose (mg/l)	3	3	
Сотро	nent Sizing		
Parameter	Peak i	Average	
Ozone Generation (lbs/day)	108	57.6	
Ozone Contactor (gallons)	9000	9000	
Roughing Filter Area (ft2) Total	900	900	
Slow Sand Filter Area (ft2) Total 👍	9000	9000	
Slow Sand Filter Area (ft2) Each	2250	2250	

Construction will be completed in two phases. The first phase will consist of the Upper Reservoir waterline, service metering, powerline extension, and site work for the water plant and the water storage tank. The second phase will consist of the waterplant, 400,000 gallon water storage tank, and Zimovia Highway waterline. The costs of the phases are estimated as follows.

Table 3 - Estimated Costs			
Phase I \$1,400,000			
Phase II \$4,000,000			

Background

The Surface Water Treatment Rule (SWTR) was developed by the USEPA to provide uniform design and operating criteria for surface water systems to achieve 99.9% reduction of Giardia cysts and 99.99% reduction of viruses in drinking water. The rule requires that all systems using surface water must have filtration as a treatment process and specified disinfection contact times prior to distribution or meet certain criteria for non-filtering systems. It would be difficult for the City to meet the non-filtering requirements, particularly control over the watershed as portions of the watershed are not owned by the City.

The City is currently not in compliance with the SWTR and will have to make improvements to the water system to meet the requirements. In addition to meeting the SWTR, the City desires to improve the appearance and taste of the water. For both of these reasons drinking water treatment is a high priority.

The purpose of this report is to complete the preliminary engineering work required to proceed with design and construction of water system improvements necessary to comply with SWTR. The scope of the report is to summarize the existing water quality, analyze the pilot plant results, and recommend a treatment alternative. For the selected alternative, engineering calculations, site layout, and a cost estimate are presented.

Source Water

Quantity

The source is two surface reservoirs providing storage as detailed below:

Table 3 - Wrangell Reservoir Statistics			
Upper Reservoir Lower Reservoir			
Usable Storage (gals.)	45,300,000	21,400,000	
Base Elevation	339 (intake)	273.5 (intake)	
Overflow Elevation	358'	294	

Combined, the reservoirs provide storage equal to approximately 60 days of current peak flows (1 mgd).

The reservoir's watershed is approximately 500 acres, most (~70%) of which directly feeds the upper reservoir. The lower reservoir is primarily fed with overflow from the upper reservoir. A third reservoir could be constructed in the stream bed between the upper and lower reservoirs. A third reservoir would not

add much storage to the system, however, as the stream bed valley is narrow and the slope comparatively steep in the area available. The maximum usable storage a third reservoir could provide would be approximately 15,000,000 gallons.

Quality

Physical Parameters

Typical physical parameters for the untreated water are summarized in Table 4.

Table 4 - Physical Parameters for Reservoir Water			
Parameter	Low	Average	High
Temperature	40°F	50°F	60°F
рН	6.4	6.7	6.9
Color	40	55	60
Turbidity	0.7 NTU	1.7 NTU	4.0 NTU

Primary Chemical Contaminants

Past testing for Inorganic, Organic, and Volatile Organic Chemical contaminants as listed in Alaska Drinking Water Standards 18 AAC 80 indicates that there are no contaminants tested for which exceed the Maximum Contaminant Level (MCL). The only contaminant which was detected was Total Trihalomethanes (TTHMs). TTHMs are common byproducts in water disinfected with chlorine as the chlorine reacts with organics in the water. TTHM sampling and analysis data are summarized in the following table and indicates that the values are well below the 0.100 mg/l MCL.

Table 5 - Total Trihalomethane Analytical Data		
Sample Date TTHM (mg/l)		
May 1991 <0.001		
October 1995 0.059		
November 1996	0.020	

Secondary Chemical Contaminants

Secondary chemical contaminants mainly affect the aesthetic qualities of drinking water. At concentrations considerably higher than the MCL, health

issues may become a factor. Wrangell water only exceeds the MCLs for color, iron, and, marginally, manganese.

Table 6 - Secondary Chemical Contaminants			
Parameter	Units	Result	MCL
COLOR	Pt-Co units	40 - 60	15
CHLORIDE	mg/l	1.0	250
CONDUCTIVITY	uS/cm ²	23	n/a
FLUORIDE	mg/l	<0.2	2.0
HARDNESS	mg/l	48	n/a
SULFATE	mg/l	<1.0	250
TDS	mg/l	49	500
IRON	mg/l	0.5 - 1.5	0.3
Mn	mg/l	0.07 - 0.10	0.05
SILVER	mg/l	<0.001	0.1
TOC	mg/l	4.0 - 7.0	n/a
ZINC	mg/l	0.014	5.0

Pilot Plant Study

Two water filtration processes were piloted: (1) slow sand filtration and (2) membrane filtration. Direct filtration package plants were also evaluated by visiting Craig, Alaska's plant. Craig's plant is a direct filtration plant which treats a surface reservoir water similar to Wrangell's in color and turbidity.

Slow Sand Filtration

Source water suitability

Alaska's Water Treatment Guidance Manual lists raw water quality conditions necessary for particular treatment methods. These are compared in Table 7.

Table 7 - Alaska's Water Treatment Guidance Manual Slow Sand Filter Requirements			
Parameter	Guidance Manual Requirement	Wrangell's Raw Water	
Total Coliforms (no./100 ml)	<800	1 - 300	
Turbidity (NTU)	<10	0.8 - 4	
Color (Pt-Co Units)	<5	40 - 60	

This table indicates that, with the exception of color, Wrangell's raw water is suitable for slow sand filtration. Ozonation and carbon adsorption were tested as pretreatment methods to reduce the color to acceptable levels prior to slow sand filtration.

Pilot Plant Design

Slow Sand Filter

The pilot plant was constructed from 2 foot diameter PVC piping with 1/2" PVC inlet and outlet piping. The PVC pipe was approximately 8 feet long to allow 1 foot of support media, 3 feet of sand media and 4 feet of freeboard above the sand. The flow into the filter was maintained at a constant rate (inlet control) to simplify operation and measurement of headloss.

Inlet flow was maintained at 0.10 gpm/ft². When the headloss built up to 36" the filter was scraped by lowering the water level to 5" below the sand and removing 1/4 to 1/2 inches of sand. The filter was then backfilled to 3-6 inches water over the sand and influent flow restarted.

Sand and support media

Several sands were tried during the pilot program. The sand and support media successfully used during the final phase of the project is characterized below.

Filter Sand No. 3 Support media	D ₁₀ 3 0.50 mm 1.00 mm	D ₆₀ / D ₁₀ 1.5 1.5
D ₁₀	Effective size (particle diar of sample are smaller)	meter which 10% by weight
D ₆₀ / D ₁₀	Coefficient of Uniformity (p by weight of sample are sr diameter which 10% by we smaller)	• •

Two sands (Nos. 1 & 2) from Lone Star Northwest, Tacoma, Washington, were used unsuccessfully in initial pilot runs. The characteristics for these sands are summarized below. These sands had higher coefficients of uniformity than Sand No. 3. Ozonation and a roughing filter were not part of the initial pilot runs. It is likely that reducing the fines content of Filter Sands No. 1 & 2 and pretreating the water will allow these sands to be used successfully.

		D_{10}	D ₆₀ / D ₁₀
Filter Sand	No. 1	0.29 mm	2.41
Filter Sand	No. 2	0.42 mm	2.92

Color removal

Ozonation and activated carbon (Calgon F400, 12 x 40 mesh) where used as color removal methods. The activated carbon did not achieve necessary color removal in a cost effective manner. One pound of activated carbon per 4,000 gallons of water was necessary to achieve significant color removal. Color removal with activated carbon would cost approximately \$70,000 annually plus shipping, handling, and disposal costs. Ozonation prior to filtration was an effective color removal process which also enhanced filter performance, increasing the length of filter runs from less than 20 days to greater than 30 days. For these reasons ozone was selected as the pretreatment color removal process.

Pilot Ozone Generator

The pilot ozone generator was a Hankin Ozotec Type 3 Model 3 capable of generating up to 1 pound per day of ozone with an air feed. The ozone generated had a concentration of 0.5% by weight and a flowrate of 20 scfh @ 12 psig. The ozone contactor was a four inch diameter column with a water depth of 17 feet with ozone diffused through a stone diffuser.

Roughing Filter

The roughing filter consisted of a 2 foot diameter PVC pipe approximately 8 feet high with 5 feet of 0.5 inch diameter pea gravel. The inlet discharged 4 feet from the bottom of the filter under 12 inches of pea gravel.

The purpose of the roughing filter was to remove a portion of the floc generated preozonation in order to reduce the load on the slow sand filter and increase run times

pH Adjustment

Sodium Hydroxide was injected prior to the roughing filter to adjust the pH to approximately 7.3. Laboratory testing indicated that 12 ml of 0.01 N sodium hydroxide was required to adjust the pH per gallon of Wrangell's raw water. This

is equivalent to 30 lbs of sodium hydroxide per million gallons of water treated or 3.6 mg/l. During pilot runs less than 3.0 mg/l were used to adjust the pH.

Results

Several different configurations were tried starting during January 1996 with various filter sand and color removal methods. During September 1996 it was determined that the successful arrangement should be preozonation - pH adjustment - roughing filter - slow sand filter. Sand for the slow sand filter should have an effective size greater than 0.4 mm and be highly uniform (low coefficient of uniformity (~2.5)). A pilot plant with this configuration was placed in operation October 10, 1996 and was operated 82 days until January 1, 1997. By January 1, 1997 there was sufficient data to project the long term operating characteristics of the treatment process and allow full scale design.

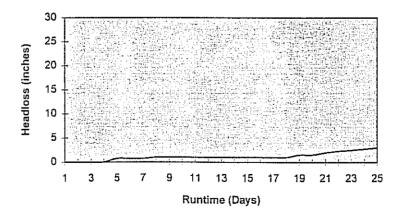
Application Rates

Application rates developed in the pilot plant program are summarized below.

Ozone Dose	10 mg/l
Ozone Contact Time	10 minutes
Sodium Hydroxide Dose	3.0 mg/l
Roughing Filter	1.0 gpm/ft ²
Slow Sand Filter	0.10 gpm/ft ²

Headloss/Scraping

The following graph shows the buildup of headloss during the filter run.



October 5 - November 5, 1996 Slow Sand Filter Run

After 25 days the filter run was terminated because water system flushing had caused high turbidity in the raw water feed which caused rapid plugging of the slow sand pilot filter. After cleaning the media the filter was placed back on line December 5, 1996.

Ripening Intervals

Ripening intervals as measured by turbidity reduction where 1-2 days. Typically, during this period the effluent turbidity stabilized at 0.6 NTU or less.

Slow Sand Filter Performance

Table 7 presents the average raw and filtered values for turbidity, total coliform, and color.

Table 7 - Slow Sand Filter Performance		
Parameter	Raw Water	Filter Water
Turbidity (NTU)	1.0	0.5
Color (Pt-Co Units)	55	7
Total Coliform/100 ml	50	1

Total Trihalomethane (TTHM)

TTHM samples, which is the sum of chloroform, trichloroethane, bromodichloromethane, and dibromochloromethane, were collected November 4, 1996 from Wrangell's water system at 105 2nd Street and at the Chlorine Shack. The results as shown in Table 8 indicate that the system is well within the MCL. After completion of the filtration plant the required chlorine dosage should be lower, lowering the potential to form TTHMs.

Table 8 - Existing Water System TTHMs		
Location	Result (mg/l)	MCL (mg/l)
105 2nd Street	20	100
Chlorine Shack	3	100

Projected Run Times

Typically, slow sand filters are operated until there is 40-60 inches of head over the sand surface. Pilot run times were restricted because of changes in the raw water feed and time constrains for the pilot program. Based on the available information run times between filter scrapings are projected to exceed 90 days. This exceeds the minimum run time of 30 days considered to be necessary for slow sand filtration to be operationally acceptable.

Ability to meet water quality standards

Table 9 compares typical pilot plant effluent data to the MCL. There is limited data for iron and manganese. The data indicates that, with the exception of iron, the effluent meets the required standard. The iron MCL is a secondary standard based on aesthetics and not related to a health issue.

Table 9 - Slow Sand Filter Effluent Compared to MCLs			
Parameter	Units	Filter Effluent	MCL
Color	Pt-Co units	7	15
Turbidity	NTU	0.5	1
lron	mg/l	0.4	0.3
Manganese	mg/l	0.027	0.05
TOC	mg/l	4.0	n/a

Membrane Filtration

Membrane Filter Pilot Plant

The membrane filter pilot plant was a Memcor model 3M10C with automatic air stripping backwash. The membrane effective pore size is 0.2 micron. The membranes are arranged in bundles of hollow core fibers. The plant feed pressure was set at 28 psig. Backwashing intervals were set at 18 minutes. When the pressure loss across the membrane equaled 17 psig chemical cleaning of the membranes was required.

Results

The membrane filter was operated for approximately 4 weeks with the following results:

Table 10 - Membrane Filter Effluent Compared to MCLs			
Parameter	Units	Filter Effluent	MCL
Color	Pt-Co units	45	15
Turbidity	NTU	0.1	1.0
Run Time	Days	3	n/a

Evaluation

The membrane filter performs well for turbidity removal but does not achieve adequate color removal as a stand alone process and has very high backwash and cleaning requirements. The cleaning process creates a sodium hydroxide and detergent waste stream that would have to be hauled or pumped to the sewer collection system. Piloting of the process was discontinued after 3 weeks because the backwash and cleaning requirements were unacceptable.

Direct Filtration

Direct filtration is a water treatment process commonly using package plants. The process consists of chemical coagulation, flocculation, and multimedia filtration. Craig, Alaska uses this process to treat a water similar to Wrangell's. Operating results from Craig's plant were obtained and evaluated to determine the attractiveness of a direct filtration plant for Wrangell.

Craig, Alaska's Operating Data

Raw Water Quality

Table 11 - Compa	Table 11 - Comparison of Craig's & Wrangell's Raw Water Quality		
Parameter	Units	Craig, Ak.	Wrangell, Ak.
Color	Pt-Co units	40	55
Turbidity	NTU	0.7	1.7
рН	units	6.7	6.7

Flow Rate 5,500,000 gallons per month

Chemical Costs

Na₂CO₃ \$425/month Alum \$362/month Polymer \$98/month

TOTAL \$885/month or \$0.16/1000 gallons

Backwash Requirements

Approximately 30% of the water filtered is used for backwash.

Evaluation

Craig's raw water quality is better than Wrangell's. It is likely that Wrangell's water would require higher doses of alum, polymer, and Na₂CO₃ because of the higher color content. The monthly chemical cost, excluding chlorination and pH adjustment, based on Wrangell's flowrate would be \$3,400 (\$41,000 annually) assuming that Wrangell's water did not require higher chemical doses than Craig's. The backwash rate for Craig indicates that 1.4 gallons of water are required to produce 1 gallon of usable water pumped into the distribution system with the other 0.4 gallons discharged as backwash, a waste stream. The alum sludge which settles out of the backwash is a solid waste which must be disposed of periodically.

High chemical costs, maintenance and operation requirements, and backwash rates are three negative factors for application of direction filtration to Wrangell's water treatment needs. The amount of water required for backwash is particularly unattractive to Wrangell as there is no surplus available for a backwash waste stream.

Preliminary Design

Preliminary design is intended to develop and present all of the information necessary to proceed directly with the detailed engineering design and bid documents. Design calculations, component sizing, site layout, and a cost estimate are the basic elements of the Preliminary Design.

Project Description

The purpose of the project is to complete preliminary engineering for a simple to operate water treatment plant capable of satisfying Wrangell's water demands through the year 2020. The City has two surface reservoirs which have historically provided adequate storage for the water system. A new water storage tank will be required when the treatment plant is constructed and the reservoirs will no longer directly feed the water system.

The reservoir water requires a water treatment system to reduce color, iron, manganese and meet the SWTR requirements. Table 12 summarizes current and future water demands. Future water demands are based on the projected population growth, approximately 1% per year as established by the City's 1995 Water System Assessment. Future water demands are assumed to increase proportionately to population growth. The demand projections assume that the City does not implement any water conservation measures such as water metering. The City's water usage per capita is high, approximately double the

per connection national average. Installing water meters should reduce the water usage by at least 25%.

Table 12 - Wrangell's Water Demands			
1994 Demands	Gallons per Day	Gallons per Minute	
Average Day Demand	705,000	489	
Maximum Day Demand	1,057,000	734	
Max. Day, Peak Hour		1285*	
Projected 2000)		
Demands			
Average Day Demand	733,200	508	
Maximum Day Demand	1,100,000	763	
Max. Day, Peak Hour	••	1336*	
Projected 2020)		
Demands			
Average Day Demand	871,000	604	
Maximum Day Demand	1,306,000	906	
Max. Day, Peak Hour		1586*	

Alternative Selection

Selected Alternative

Slow sand filtration is the selected alternative because of the low operation and maintenance requirements compared to membrane and direct filtration.

Alternatives Considered

Three water treatment alternatives were evaluated as listed below:

- 1. Preozonation/Roughing Filter/Slow Sand Filter
- 2. Membrane Filter/Ozone
- 3. Package Direct Filtration Plant

The primary objectives of the City in selecting an alternative for design and construction include the ability to meet the regulatory requirements, produce aesthetically acceptable water for the system customers, and to be a cost effective solution to the City's current and future water demands.

Regulatory Requirements

All three alternatives will satisfy SWTR requirements. There are many proposed regulations which may or may not apply to smaller communities such as Wrangell. It is likely that the three alternative are equivalent in their ability to meet future more stringent limitations on additional contaminants.

Ability to Meet Aesthetic Requirements

All community water systems have two main aesthetic requirements, appearance and taste. Wrangell has an obvious appearance problem due to the brown color in the water from humic acids and turbidity, or lack of clarity, due to suspended solids. The three alternatives will be equivalent in meeting the aesthetic requirements.

Cost Effectiveness

The construction costs for the three alternatives are roughly equivalent at \$3 million. The operating costs, however, will be significantly different.

Labor and Maintenance

Both membrane and direct filtration will require more operator attention. Additionally, direct filtration requires a significant amount of operator skill as the success of the process depends on selecting and maintaining a particular coagulant dose. Managing the chemical reactions in the coagulation process is crucial to the success and efficiency of direct filtration. Slow sand filtration and membrane filtration do not require chemical coagulation to work effectively. Membrane filtration does have a significant amount of equipment requiring maintenance, and the membranes need to be cleaned frequently in a labor intensive process.

Power Costs

Both slow sand filtration and membrane filtration have significant power requirements (840 kW-hr/day) because of ozonation. Direct filtration, because it uses chemical coagulation, has high chemical costs for alum, polymer, and soda ash. All alternatives will use NaOH (sodium hydroxide) to raise the pH of the water. Both membrane filtration and direct filtration have significantly more

equipment than slow sand filtration and therefore require larger reserve funds for replacement of this equipment.

Annual operating costs of the three alternatives are compared in Table 13 which indicates that slow sand filtration has significantly lower operating costs.

Table 13 - Yearly Operating Costs			
Item	Slow Sand	Membrane	Direct
	Filter	Filter	Filtration
Labor	\$45,000	\$100,000	\$135,000
Power	\$33,300	\$35,000	\$13,500
Maintenance	\$15,000	\$30,000	\$30,000
Outside Testing	\$5,000	\$5,000	\$5,000
Sand Replacement	\$12,000	n/a	n/a
Chemical Costs	\$7,000	\$12,000	\$47,000
Equipment Replacement Fund	\$10,000	\$25,000	\$25,000
TOTAL	\$127,300	\$207,000	\$255,500

Site Requirements

Membrane filtration has the lowest site requirement (5,000 ft²) while direct and slow sand filtration have equivalent requirements (45,000 ft²). Site requirements are not an important issue for this project as the City owns large land parcels available for locating the plant.

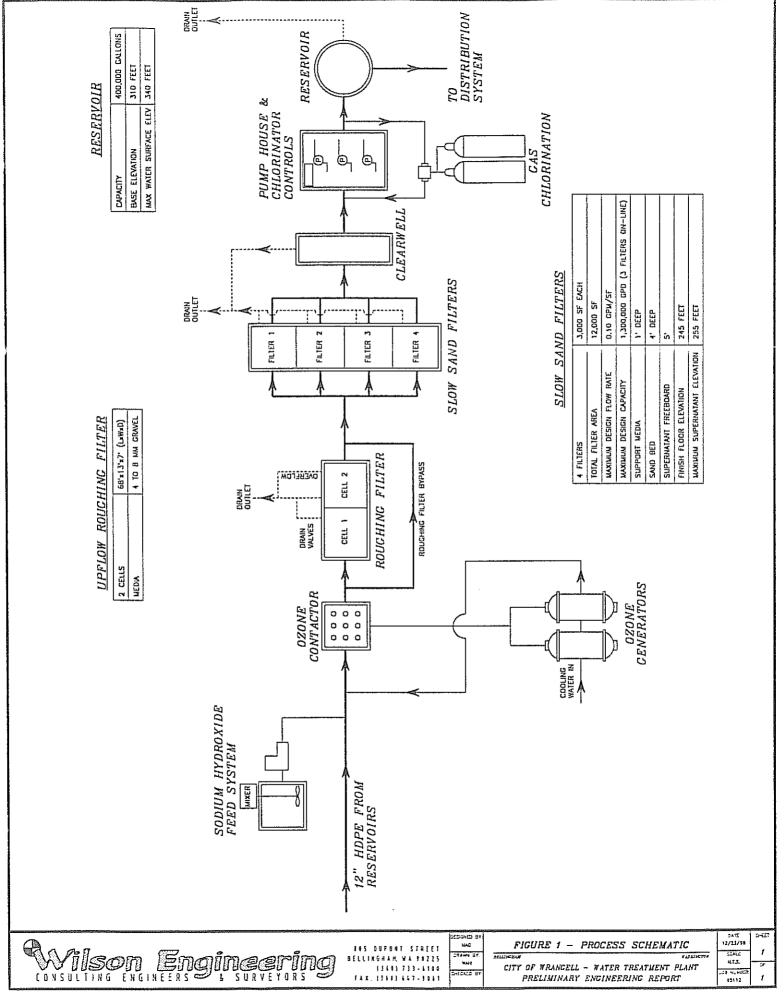
Design criteria & Component Sizing

Figure 1 is a process schematic which illustrates the process, design criteria, and component sizing. A summary of the design criteria and component sizing calculations are presented below.

Storage Reservoir

The storage reservoir capacity (400,000 gallons) is based on the equalizing storage required plus fire flow as calculated below:

Equalizing Storage = (peak hourly demand - plant capacity) (150 minutes)
(1,586 gpm - 900 gpm) 150 minutes = 102,900 gallons
Fire Flow = 2,500 gpm x 120 minutes = 300,000 gallons
Equalizing Storage + Fire Flow = 403,000 gallons



Design Criteria			
Parameter	Peak	Average	
Water Demand (gpm)	900	600	
Ozone Dose (mg/l)	10	8	
Ozone Contact Time (minutes)	10	15	
Roughing Filter Rate (gpm/ft2)	1	0.67	
Number of Roughing Filters	2	2	
Slow Sand Filter Rate (gpm/ft2)	0.1	0.07	
Number of Slow Sand Filters	4	4	
Sodium Hydroxide Dose (mg/l)	3	3	
Сотр	oonent Sizing		
Parameter	Peak ¦	Average	
Ozone Generation (lbs/day)	108	57.6	
Ozone Contactor (gallons)	9000	9000	
Rough Filter Area (ft2) Total	900	900	
Rough Filter Area (ft2) Each	450	450	
Slow Sand Filter Area (ft2) Total	9000	9000	
Slow Sand Filter Area (ft2) Each	2250	2250	
Sodium Hydroxide Feed (lbs/day)	32.4	21.6	

Hydraulic analysis

Figure 2 illustrates the hydraulic profile of the water plant and related reservoir system. The plant is located so that all of the usable storage in the lower reservoir can flow by gravity through the filtration process. The proposed 400,000 gallon water storage tank is located at an elevation that will boost the water pressure in the upper pressure zone approximately 20 psig during normal operating conditions.

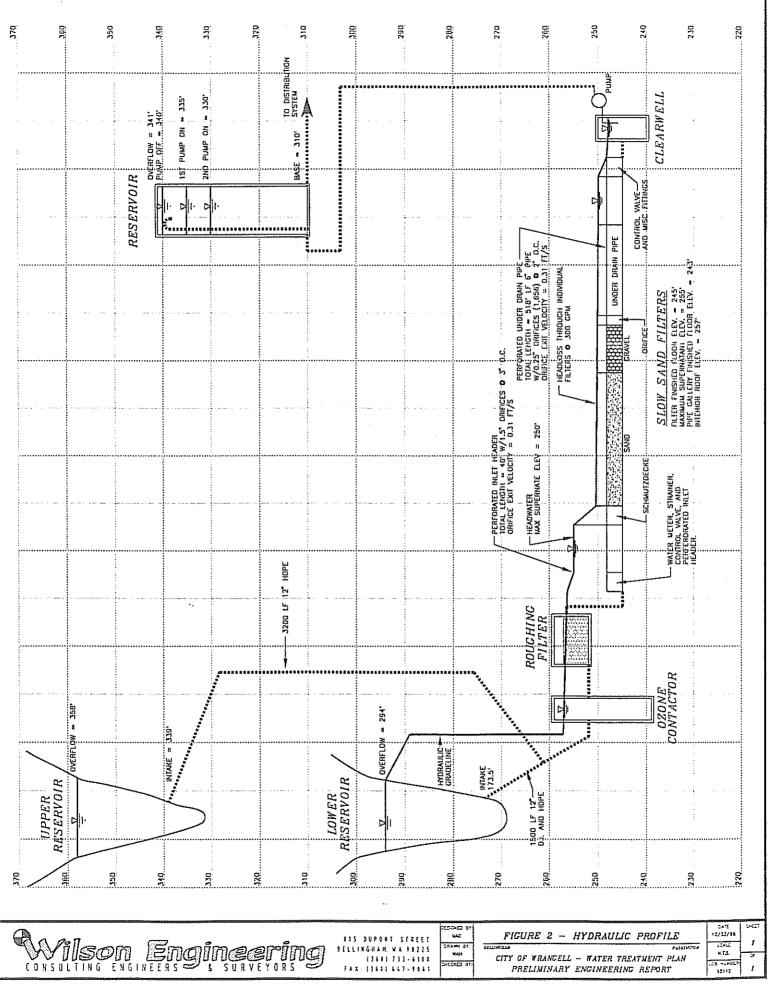
Estimated Power Requirements

The exact power requirements will not be known until detailed engineering plans are near completion. The power demand factors can be estimated from the preliminary engineering information as summarized below:

	KVA
Ozone Generating Equipment	90
Effluent Pumps (40 hp)	40
Lights, Receptacles, & Misc.	30
Heating	<u>40</u>
	200 (

200 (equivalent to 268 hp)

Amperes @ 480V 241 amps



Site Layout

Figure 3 illustrates the plant layout and Figure 4 the general site layout with the reservoirs and main water supply lines.

Land ownership and right-of-way issues

The water plant will be constructed on Parcel 7 and the reservoir on Parcel 9 both of which are owned by the City. The General Site Layout (Figure 4) shows the parcels and location of facilities to be constructed.

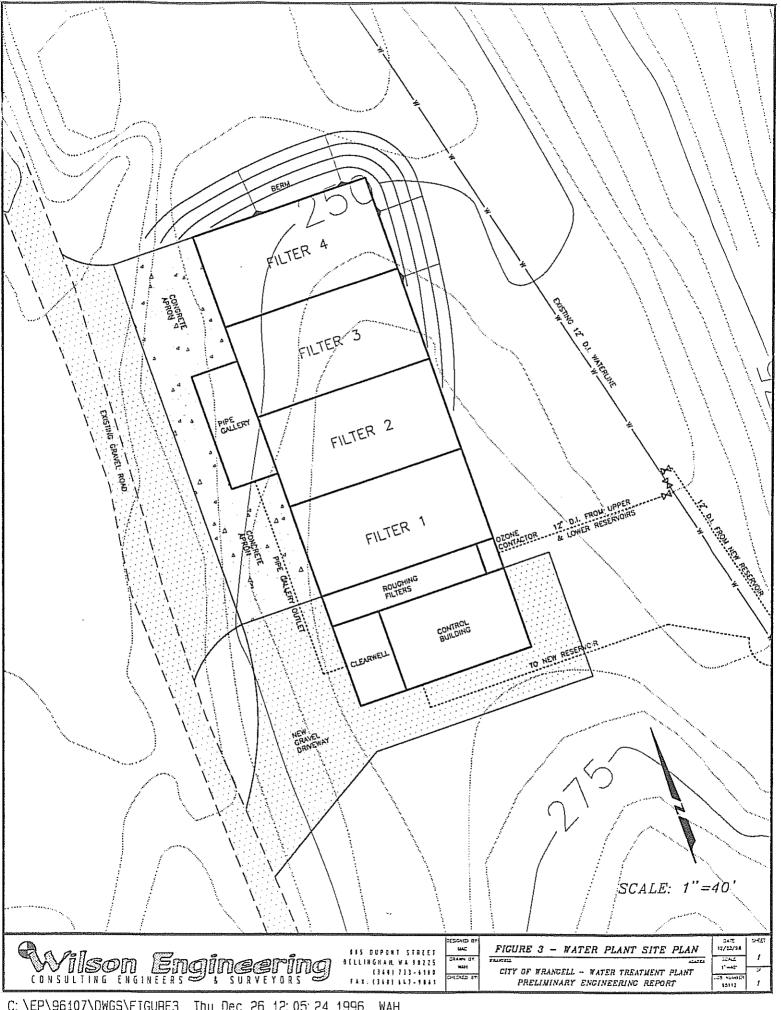
Project Schedule and Phasing

Table 14 - Project Schedule and Phasing		
	Design Phase	Construction Phase
Preliminary Engineering	11/95 - 1/97	n/a
Phase I	11/96 - 2/97	6/97 - 10/97
Upper Reservoir 12"		
Waterline, Powerline		
Extension & Site Grading		
<u>Phase II</u>	3/97 - 11/97	4/98 - 11/98
Water Plant, Reservoir, &		
High Pressure 12"		
Waterline		

Cost Estimate

Table 16 presents an estimate of construction and engineering costs. The construction work is divided into five main items: (1) Upper Reservoir Waterline, (2) Slow Sand Filter Water Plant, (3) 400,000 Gallon Water Storage Tank, (4) Waterline to Zimovia Highway Waterline, and (5) Water Meters. The cost estimate indicates that the engineering and construction total for the five main items is \$5,400,000. Table 15 presents the estimated division of total project costs between Phase I and II.

Table 15 - Tot	al Project Cost
Phase I	\$1,400,000
Phase II	\$4,000,000



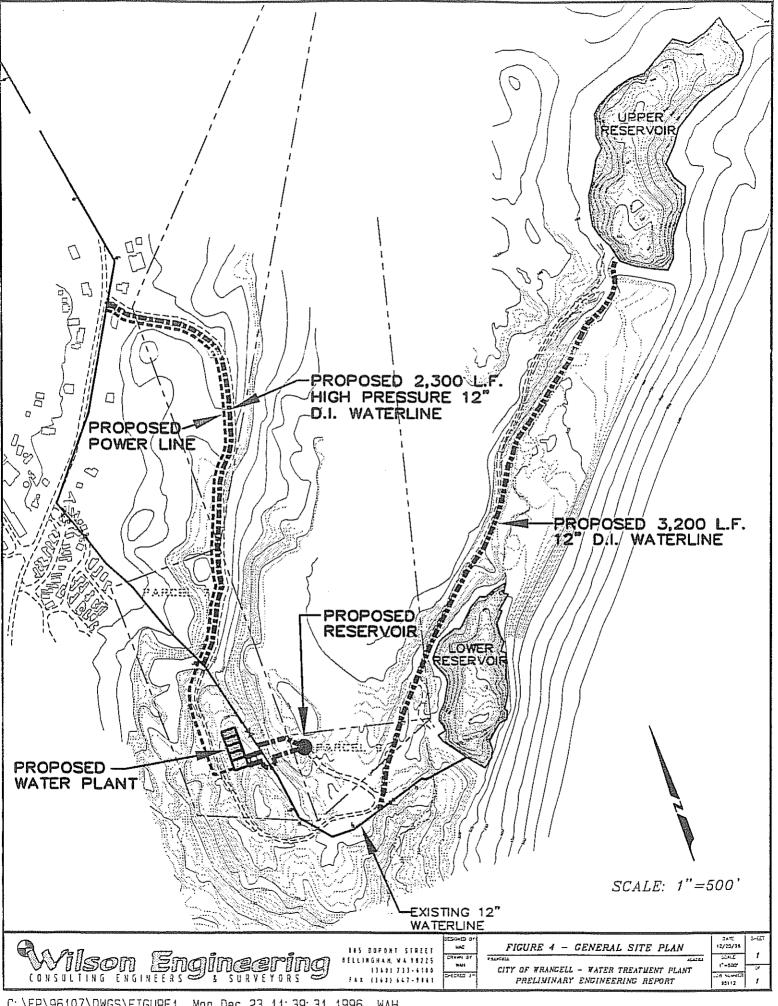


Table 16 - Wrangell W	ater Treatm low Sand Fi	باستاد بالسافد يسهأنها	Cost Estim	ate
	QUANTITY		UNIT ;	AMOUNT
ITEM	QUANTITY	UNII	PRICE	AMOUNT
UPPER RESERVOIR WATERLIN	E		FRICE	
	1	LS	\$20,000	\$20,000
Mobilization	1	LS	\$20,000	\$10,000
Upper Reservoir Intake	- 1	LF I	\$10,000 \$300/LF	\$51,000
24" HDPE through Upper Reservoir Dam	3200	LF I	\$100/LF	\$320,000
12" HDPE Upper Reservoir Waterline	3200	L . [SUBTOTAL	\$401,000
SLOW SAND FILTER WATER PL	ANT		SUBTOTAL	\$40 I,000
		le.	#120.000 i	¢120 000
Mobilization	7000	LS	\$120,000	\$120,000
Excavation/Filling	5000	CY	\$20/CY	\$100,000
Ozone Equipment	1	LS	\$400,000	\$400,000
NaOH Tank & Feed Pump	1	LS	\$10,000	\$10,000
Gas Chlorination Facilities	1	LS	\$10,000	\$10,000
Concrete	1000	CY	\$400/CY	\$400,000
Filter & Pipe Gallery Roofing System	13000	SF	\$20/SF	\$260,000
Filter Sand and Underdrain Gravel	3500	TONS	\$100/TON	\$350,000
Piping, Fittings, and Valves	1	LS	\$150,000	\$150,000
Metal Building for Ozonation, Pumping &	2000	SF	\$100/SF	\$200,000
Booster Pumping	1	LS	\$80,000	\$80,000
Electrical	1	LS	\$150,000	\$150,000
Power Line Extension to Water Plant	2800	LF	\$25/LF	\$70,000
Site Work	1	LS	\$100,000	\$100,000
			SUBTOTAL	\$2,400,000
400,000 GALLON WATER STOR				
Mobilization	1	LS	\$20,000	\$20,000
12" HDPE Influent & Effluent Water Lines		LF	\$100/LF	\$70,000
Excavation/Filling	1000	CY	\$20/CY	\$20,000
400,000 Gallon Water Storage Tank	1	LS	\$300,000	\$300,000
12' Wide Access Road	400	LF	\$30/LF	\$12,000
11/1777	1/5 TERM 14/5		SUBTOTAL	\$422,000
WATERLINE TO ZIMOVIA HWY	WAIERLINE			
Mobilization	1	LS	\$15,000	\$15,000
12" DI Waterline	2300	LF	\$100/LF	\$230,000
			SUBTOTAL	\$245,000
WATER METERS				
Radio Read Water Meters	1000	EACH	\$500	\$500,000
12-00-1			TOTAL	#2.000.000
			TOTAL	\$3,968,000
			Contingencies!	\$595,200
	<u> </u>		struction Costs	\$4,563,200
			/Geotechnical	\$587,300
Contrac		<u> </u>	O&M Manuals	\$251,700
	Engineeri	ng and Con	struction Total	\$5,402,200

Appendix A

Analytical Data from Water Quality Sampling

Appendix B

Pilot Plant Data

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